

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	PUBLIC SAFETY-MAINTENANCE IMPROVEMENTS	<b>PROJECT #:</b>	15008	<b>DATE PREPARED:</b>	FEBRUARY 25, 2003
<b>DEPARTMENT - DIVISION:</b>	CENTRAL SERVICES	<b>PROJECT MGR:</b>		<b>COMMISSION DISTRICT:</b>	
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION _____ RENOVATION _____	<b>MAINTENANCE _XX_</b>		<b>FUNDING TYPE:</b>	CAPITAL _XX_ MAINTENANCE _____
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Replace the A/C Chiller at Public Safety. This chiller is 18 years old and must be replaced. It will require Engineering because of moving the chiller to another location.				<b>RECOMMENDED:</b> YES __xx__ NO _____ <b>APPROVED:</b> YES __xx__ NO _____ <b>REVISED:</b> YES _____ NO _____
<b>PROJECT LOCATION:</b>	PUBLIC SAFETY BUILDING				
<b>NEW PROJECTS ONLY!</b>	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES____ NO _XX_ (IF YES FILL AMOUNT BELOW ***)				

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
MAINTENANCE IMPROVEMENTS			140,000	140,000					140,000		140,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		0	140,000	140,000	0	0	0	0	140,000	0	140,000

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
County Capital Fund 316-Franchise Fees	140,000					140,000
						0
	0					0
<b>TOTAL:</b>	140,000	0	0	0	0	140,000

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	0	0	0	0	0	

  

**REMARKS:**

  

<b>CAPITAL IMP REQ#:</b> CAP04-016	<b>ACCOUNT #:</b> 316 1931 546200 15008
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